

Agenda Item 5

SALISBURY DISTRICT COUNCIL : FORWARD PLAN OCTOBER 2006 – JANUARY 2007

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, The Council House, Bourne Hill, Salisbury, SP1 3UZ or telephone 01722 434253

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Oct 06	1.	Extended opening hours for council	Cabinet	TBC	Officer Report
	2.	Local Development Scheme	Cabinet	TBC	Officer Report
	3.	Salisbury Vision – Approval of Options for Public Consultation	Cabinet	TBC	Officer Report
	4.	Review of the Housing Allocations Policy	Cabinet	TBC	Officer Report
	5.	Proposals for Direct Access Centre	Cabinet	TBC	Officer Report
	6.	Revise and Publish Homelessness Strategy	Cabinet	TBC	Officer Report
	7.	Abandoned Vehicles Strategy	Cabinet	TBC	Officer Report
	8.	Consultation on Car Parking Charges	Cabinet	TBC	Officer Report
	9.	Business Improvement Strategy	Cabinet	TBC	Officer Report

	10.	Gypsy Housing Needs Survey	Cabinet	TBC	Officer Report
	11.	Street Care Education and Awareness Raising Campaign	Cabinet	TBC	Officer Report
	12.	Creating Better Places to Live Framework - Future Arrangements for Neighbourhood Agenda including Neighbourhood Pilot on Bemerton Heath and Police Community Support Officers deployment and funding	Cabinet	TBC	Officer Report
	13.	Proposals for Devising Long Term Business Plan for Crematorium	Cabinet	TBC	Officer Report
	14.	Porton Down Masterplan	Cabinet	TBC	Officer Report
	15.	Adoption of Statement of Community Involvement	Cabinet	TBC	Officer Report
	16.	Proposed Adoption of Legislation Introducing Extending Tenancies to Introductory Tenancies	Cabinet	TBC	Officer Report
	17.	Non Housing HRA asset strategy for housing transfer	Cabinet	TBC	Officer Report
	18.	Sickness Absence Policy and Procedure	Cabinet	TBC	Officer Report
	19.	Timetable for Implementing Recommendations from the Recruitment and Retention Scrutiny Review	Cabinet	TBC	Officer Report
	20.	Change Management Framework	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Nov 06	1.	Review District / Parish / Area Committee Spending	Cabinet	TBC	Officer Report
	2.	Stock Transfer – Results of Ballot	Cabinet	TBC	Officer Report
	3.	Further appointment of consultants if stock transfer is pursued	Cabinet/Council	TBC	Officer Report
	4.	Prepare detailed implementation plan if positive ballot	Cabinet	TBC	Officer Report
	5.	Review impact of LSVT on the council's finances	Cabinet	TBC	Officer Report
	6.	Medium Term Financial Strategy	Cabinet	TBC	Officer Report
	7.	Review of Commercial Waste Strategy	Cabinet	TBC	Officer Report
	8.	Quarterly Performance Management Report	Cabinet	TBC	Officer Report
	9.	Tisbury Development Brief	Cabinet	Planning and Economic Development Scrutiny Panel	Officer Report
	10.	Gambling Policy	Cabinet/Council	Area Committees	Officer Report
	11.	Golden Telephone Numbers - Options Costs for Promotion and Publicity	Cabinet	TBC	Officer Report

	12.	Review of Costs and Savings of Improving Customer Services	Cabinet	TBC	Officer Report
	13.	Income generation through the corporate management of sponsorship and advertising	Cabinet	TBC	Officer Report
	14.	CCTV Scrutiny Review Recommendations and Proposed Action Plan	Cabinet	Planning Scrutiny Panel	Scrutiny Review
	15.	Hindon Lane Development Brief	Cabinet	Western Area Committee	Officer Report
	16.	Select Contractors for Office Centralisation	Cabinet/Council	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Dec 06	1.	Draft Portfolio Plans	Cabinet	TBC	Officer Report
	2.	Publish Local Housing need and Market Assessment Results	Cabinet	TBC	Officer Report
	3.	Update on Local Housing Allowance	Cabinet	TBC	Officer Report
	4.	Medium Term Financial Strategy – Results of Consultation	Cabinet	TBC	Officer Report

	5.	Scrutiny Review on Sustainable Rural Communities (provisional Date)	Cabinet	Planning and Economic Development Scrutiny Panel	Scrutiny Review
	6.	Service Standards for Sheltered Housing	Cabinet	TBC	Officer Report
	7.	Publish Older Persons Housing Strategy	Cabinet	TBC	Officer Report
	8.	Develop robust plans for efficiency savings with major arts organisation	Cabinet	TBC	Officer Report
	9.	Costed Action Plan Resulting from the Scrutiny Review of School Transport	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 07	1.	Portfolio Plans	Cabinet/Council	TBC	Officer Report
	2.	Car Parking Charges	Cabinet/Council	TBC	Officer Report
	3.	Revenue Budget and General Fund Fees and Charges	Cabinet/Council	TBC	Officer Report
	4.	Capital Programme	Cabinet/Council	TBC	Officer Report
	5.	HRA Budget and Rent Setting	Cabinet/Council		

	6.	Council Tax Setting	Cabinet/Council	TBC	Officer Report
	7.	City Budget	Cabinet/Council	TBC	Officer Report
	8.	Scoping paper for telephony procurement in 2008/09	Cabinet	TBC	Officer Report
	9.	Approval of economic development strategy for consultation	Cabinet	TBC	Officer Report
	10.	Quarterly Performance Management Report	Cabinet	TBC	Officer Report
	11.	Designate Old Sarum Airfield as a conservation area	Cabinet	TBC	Officer Report